

THE CABINET FORWARD PLAN

This Notice, known as the Cabinet Forward Plan, sets out the Decisions, including Key Decisions, which are likely to be taken during the period covered by the Plan by either Cabinet as a whole or by individual members of the Executive. The Plan is updated each month and at least 28 clear days before a key decision is to be taken and is available from Council Offices, libraries and on the Council's Internet site (www.shropshire.gov.uk). This edition supersedes all previous editions.

Further Information

Cabinet is comprised of the following members: Councillors L Picton (Leader); I Nellins (Deputy Leader); G Butler, D Carroll, R Gittins, K Hurst-Knight, S Jones, R Marshall and C Motley.

To view more details, please click on the following link :

http://shropshire.gov.uk/committee-services/mgCommitteeDetails.aspx?ID=130

A Key Decision is one which is likely to result in income, expenditure or savings of £500,000 or greater, or to have a significant effect, on, two or more Electoral Divisions. In two-Member divisions i.e. Oswestry and Market Drayton, these are to be treated for the purpose of a key decision as two divisions.

Members of the public are welcome to attend Cabinet meetings and ask a question in accordance with the Council's Procedure Rules. If you would like further details please email <u>amanda.holyoak@shropshire.gov.uk</u> or telephone 01743 257714

All Executive decisions (except in extreme urgency) are subject to call-in and Scrutiny.

Documents submitted for decision will be a formal report, which if public, will be available on this website at least 5 clear working days before the date the decision can be made. If you would like to request such a document, please email <u>amanda.holyoak@shropshire.gov.uk</u> or telephone 01743 257714

Documents shown are listed at Shropshire Council, The Shirehall, Abbey Foregate, Shrewsbury, SY2 6ND.

CABINET FORWARD PLAN FOR 1 NOVEMBER 2022 ONWARDS

		DE	CISION MAKER - 9 November	· 2022		
Date of Meeting	Purpose and Report title	Key Decision	Portfolio Holder	Report Exempt / confidential	Contact for further information re documents / report to be submitted to decision maker	Date Uploaded onto Plan
9 November 2022	Annual Health & Safety Performance Report 2021/22	Yes	Portfolio Holder for Finance and Corporate Resources		James Walton, Executive Director Resources Tel: 01743 258915 james.walton@shropshire.g ov.uk	23 August 2022
9 November 2022	Fostering Service Annual Report April 2021-March 2022	Yes	Portfolio Holder for Children and Education		Tanya Miles, Executive Director of People tanya.miles@shropshire.go v.uk	30 September 2022
9 November 2022	Together4Children Annual Report April 2021-March 2022	Yes	Portfolio Holder for Children and Education		Tanya Miles, Executive Director of People tanya.miles@shropshire.go v.uk	30 September 2022
9 November 2022	Corporate Parenting Annual Report April 2021-March 2022	Yes	Portfolio Holder for Children and Education		Tanya Miles, Executive Director of People tanya.miles@shropshire.go v.uk	30 September 2022
9 November 2022	Annual Report of the Local Authority Designated Officer	Yes	Portfolio Holder for Children and Education		Tanya Miles, Executive Director of People tanya.miles@shropshire.go v.uk	30 September 2022

9 November 2022	Electric Vehicle Chargers for Residents without Off-street Parking	Yes	Deputy Leader and Portfolio Holder for Climate Change, Environment and Transport		Mark Barrow, Executive Director of Place mark.barrow@shropshire.g ov.uk	20 October 2022
		DE	CISION MAKER - 30 November	r 2022		
Date of Meeting	Purpose and Report title	Key Decision	Portfolio Holder	Report Exempt / confidential	Contact for further information re documents / report to be submitted to decision maker	Date Uploaded onto Plan
30 November 2022	Financial Monitoring 2022/23 Quarter 2	Yes	Portfolio Holder for Finance and Corporate Resources		James Walton, Executive Director Resources Tel: 01743 258915 james.walton@shropshire.g ov.uk	29 April 2022
30 November 2022	Draft Empty Homes Strategy	Yes	Portfolio Holder for Culture and Digital		Mark Barrow, Executive Director of Place mark.barrow@shropshire.g ov.uk	22 September 2022
30 November 2022	Review of the Hackney Carriage and Private Hire Licensing Policy 2023 - 2027	Yes	Portfolio Holder for Highways and Regulatory Services		Mark Barrow, Executive Director of Place mark.barrow@shropshire.g ov.uk	14 October 2022
30 November 2022	Shropshire Library Strategy	Yes	Portfolio Holder for Culture and Digital		Mark Barrow, Executive Director of Place mark.barrow@shropshire.g ov.uk	14 October 2022

30 November 2022	Introduction of Formal Nominations Agreements with Registered Providers	Yes	Portfolio Holder for Growth and Regeneration		Mark Barrow, Executive Director of Place mark.barrow@shropshire.g ov.uk	18 October 2022
30 November 2022	Acton Scott Historic Working Farm	Yes	Portfolio Holder for Health (ICS) and Communities	Exempt	Mark Barrow, Executive Director of Place mark.barrow@shropshire.g ov.uk	21 July 2022
		DE	CISION MAKER - 14 Decembe	r 2022		
Date of Meeting	Purpose and Report title	Key Decision	Portfolio Holder	Report Exempt / confidential	Contact for further information re documents / report to be submitted to decision maker	Date Uploaded onto Plan
14 December 2022	Setting the Council Tax Taxbase for 2023/24	Yes	Portfolio Holder for Finance and Corporate Resources		James Walton, Executive Director Resources Tel: 01743 258915 james.walton@shropshire.g ov.uk	29 April 2022
14 December 2022	Treasury Strategy 2022/23 Mid-Year Review	Yes	Portfolio Holder for Finance and Corporate Resources		James Walton, Executive Director Resources Tel: 01743 258915 james.walton@shropshire.g ov.uk	29 April 2022
14 December 2022	Treasury Management Update Quarter 2 2022/23	Yes	Portfolio Holder for Finance and Corporate Resources		James Walton, Executive Director Resources Tel: 01743 258915 james.walton@shropshire.g ov.uk	29 April 2022

14 December 2022	Performance Monitoring Report Quarter 2 2022/23	Yes	Portfolio Holder for Finance and Corporate Resources	James Walton, Executive 29 A Director Resources Tel: 01743 258915 james.walton@shropshire.g ov.uk	April 2022
14 December 2022	Draft Financial Strategy 2023/24 - 2027/28	Yes	Portfolio Holder for Finance and Corporate Resources	James Walton, Executive 29 A Director Resources Tel: 01743 258915 james.walton@shropshire.g ov.uk	April 2022
14 December 2022	ICT & Digital Strategy	Yes	Portfolio Holder for Finance and Corporate Resources	James Walton, Executive 3 M Director Resources Tel: 01743 258915 james.walton@shropshire.g ov.uk	lay 2022
14 December 2022	Shropshire LCWIP Consultation	Yes	Portfolio Holder for Highways and Regulatory Services		eptember 2022
14 December 2022	Church Stretton Neighbourhood Development Plan - Neighbourhood Area Proposal	Yes	Portfolio Holder for Highways and Regulatory Services	,	October 2022
14 December 2022	Ironbridge Gorge World Heritage Site Supplementary Planning Document - Draft for Consultation	Yes	Portfolio Holder for Highways and Regulatory Services		October 2022
14 December 2022	COVID-19 Business Support and Grant Funding End of Programme Review	Yes	Portfolio Holder for Growth and Regeneration		October 2022

14 December 2022	Draft Sustainable Affordable Warmth Strategyfor Consultation	Yes	Portfolio Holder for Culture and Digital		Mark Barrow, Executive Director of Place mark.barrow@shropshire.g ov.uk	28 July 2022
		DE	ECISION MAKER - 18 January	2023		
Date of Meeting	Purpose and Report title	Key Decision	Portfolio Holder	Report Exempt / confidential	Contact for further information re documents / report to be submitted to decision maker	Date Uploaded onto Plan
18 January 2023	Alternative Budget Proposals 2023/24	Yes	Portfolio Holder for Finance and Corporate Resources		James Walton, Executive Director Resources Tel: 01743 258915 james.walton@shropshire.g ov.uk	20 October 2022
		DE	CISION MAKER - 15 February	2023		
Date of Meeting	Purpose and Report title	Key Decision	Portfolio Holder	Report Exempt / confidential	Contact for further information re documents / report to be submitted to decision maker	Date Uploaded onto Plan
15 February 2023	Financial Strategy 2023/24 - 2027/28 - Final	Yes	Portfolio Holder for Finance and Corporate Resources		James Walton, Executive Director Resources Tel: 01743 258915 james.walton@shropshire.g ov.uk	29 April 2022

15 February 2023	Treasury Strategy 2023/24	Yes	Portfolio Holder for Finance and Corporate Resources	James Walton, Executive Director Resources Tel: 01743 258915 james.walton@shropshire.g ov.uk	29 April 2022
15 February 2023	Fees and Charges 2023/24	Yes	Portfolio Holder for Finance and Corporate Resources	James Walton, Executive Director Resources Tel: 01743 258915 james.walton@shropshire.g ov.uk	29 April 2022
15 February 2023	Estimated Collection Fund Outturn For 2022/2023	Yes	Portfolio Holder for Finance and Corporate Resources	James Walton, Executive Director Resources Tel: 01743 258915 james.walton@shropshire.g ov.uk	29 April 2022
15 February 2023	Treasury Management Update Quarter 3 2022/23	Yes	Portfolio Holder for Finance and Corporate Resources	James Walton, Executive Director Resources Tel: 01743 258915 james.walton@shropshire.g ov.uk	29 April 2022
15 February 2023	Financial Monitoring Report Quarter 3 2022/23	Yes	Portfolio Holder for Finance and Corporate Resources	James Walton, Executive Director Resources Tel: 01743 258915 james.walton@shropshire.g ov.uk	29 April 2022
15 February 2023	Performance Monitoring Report Quarter 3 2022/23	Yes	Portfolio Holder for Finance and Corporate Resources	James Walton, Executive Director Resources Tel: 01743 258915 james.walton@shropshire.g ov.uk	29 April 2022

15 February 2023	Determination of Admission Arrangements 2024-25	Yes	Portfolio Holder for Children and Education		Tanya Miles, Executive Director of People tanya.miles@shropshire.go v.uk	10 October 2022		
15 February 2023	Shropshire Schools Funding Formula 2023-24	Yes	Portfolio Holder for Children and Education		Tanya Miles, Executive Director of People tanya.miles@shropshire.go v.uk	10 October 2022		
		[DECISION MAKER - 8 March 20	023				
Date of Meeting	Purpose and Report title	Key Decision	Portfolio Holder	Report Exempt / confidential	Contact for further information re documents / report to be submitted to decision maker	Date Uploaded onto Plan		
		D	ECISION MAKER - 22 March 2	2023				
Date of Meeting	Purpose and Report title	Key Decision	Portfolio Holder	Report Exempt / confidential	Contact for further information re documents / report to be submitted to decision maker	Date Uploaded onto Plan		
22 March 2023	All Age Carers Strategy Review 2022 - 2027	Yes	Portfolio Holder for Adult Social Care and Public Health		Tanya Miles, Executive Director of People tanya.miles@shropshire.go v.uk	29 April 2022		
	DECISION MAKER - 19 April 2023							
Date of Meeting	Purpose and Report title	Key Decision	Portfolio Holder	Report Exempt /	Contact for further information re documents /	Date Uploaded		

		confidential	report to be submitted to decision maker	onto Plan

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